

# LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Chatom Union School District

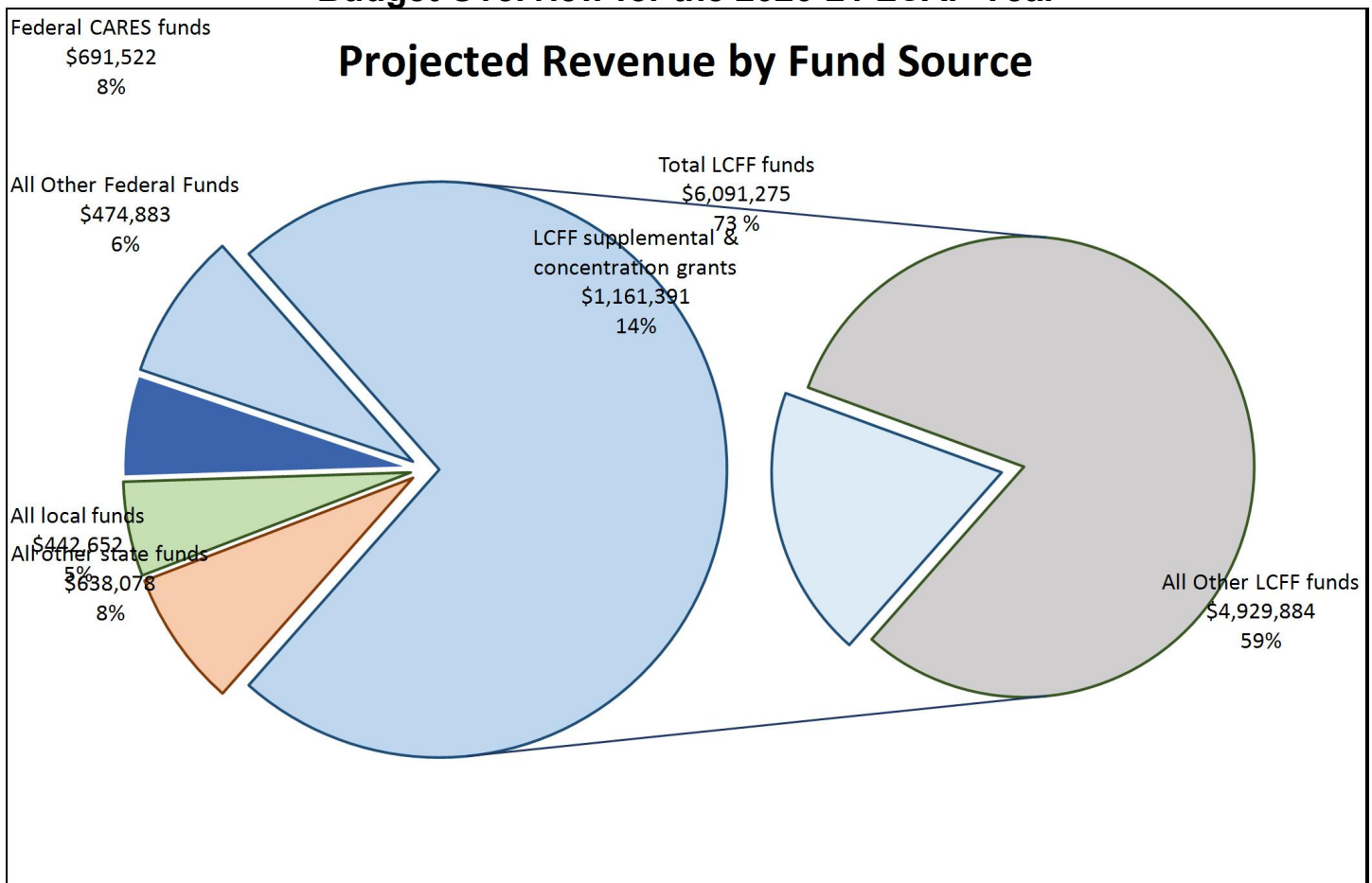
CDS Code: 50-71050

School Year: 2020-2021

LEA contact information: Cherise Olvera, Superintendent

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

## Budget Overview for the 2020-21 LCAP Year

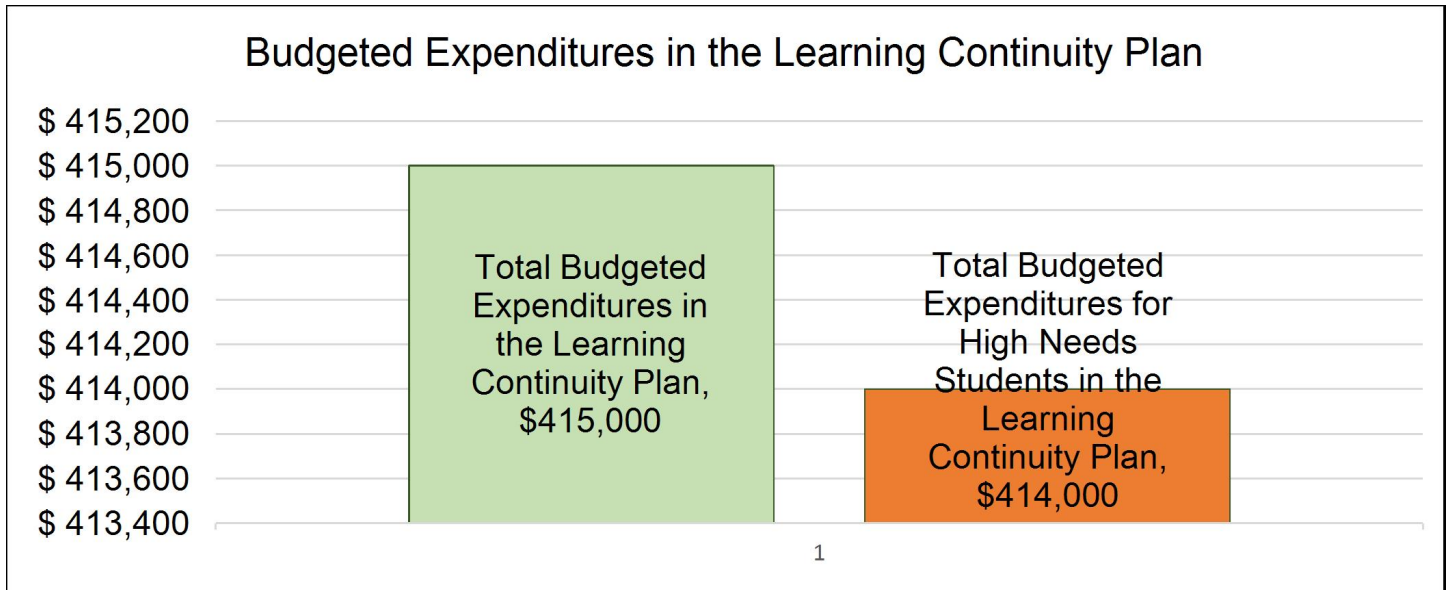


This chart shows the total general purpose revenue Chatom Union School District expects to receive in the coming year from all sources.

The total revenue projected for Chatom Union School District is \$8,338,410, of which \$609,1275 is Local Control Funding Formula (LCFF), \$638,078 is other state funds, \$442,652 is local funds, and \$1,166,405 is federal funds. Of the \$1,166,405 in federal funds, \$691,522 are federal CARES Act funds. Of the \$609,1275 in LCFF Funds, \$1,161,391 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Chatom Union School District plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Chatom Union School District plans to spend \$8,440,976 for the 2020-21 school year. Of that amount, \$415,000 is tied to actions/services in the Learning Continuity Plan and \$8,025,976 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

The other General Fund expenditures include: certificated and classified salaries and benefits, facilities, supplies, services and contributions to restricted programs.

## Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-21, Chatom Union School District is projecting it will receive \$1,161,391 based on the enrollment of foster youth, English learner, and low-income students. Chatom Union School District must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Chatom Union School District plans to spend \$414,000 towards meeting this requirement, as described in the Learning Continuity Plan.

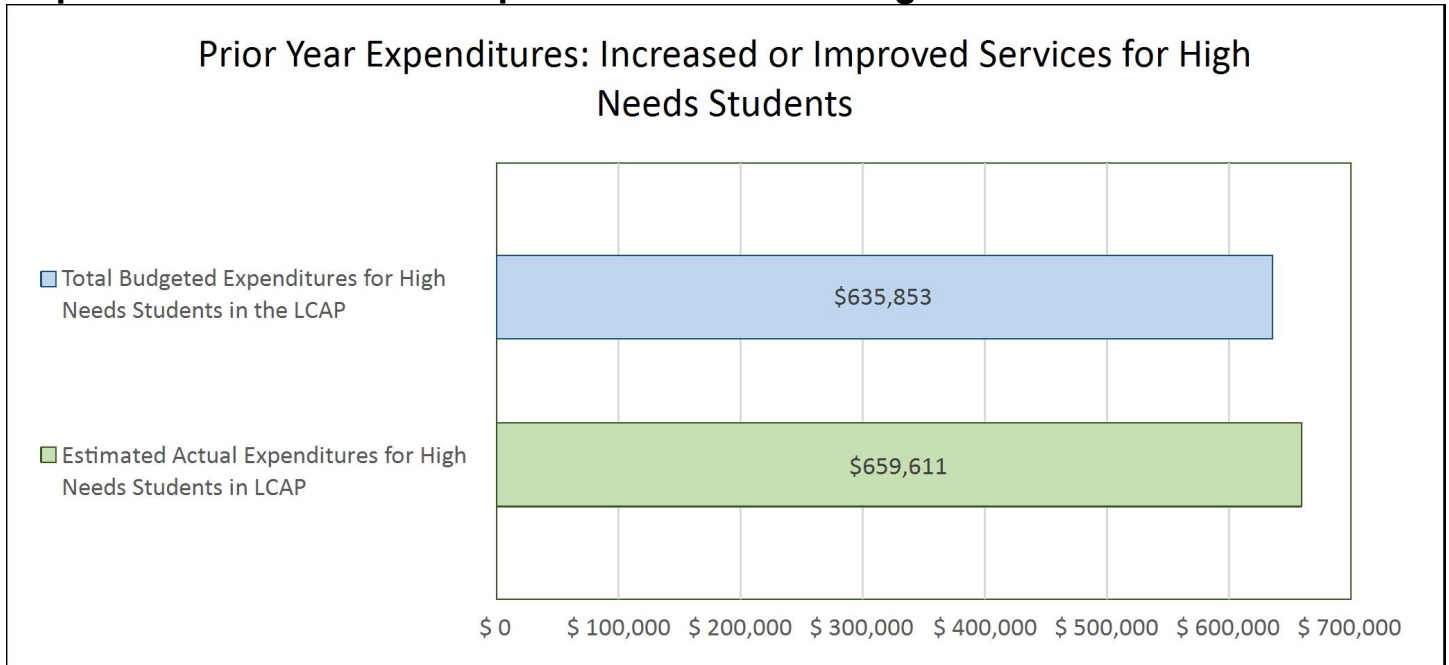
The additional improved services described in the Learning Continuity Plan include the following: The services include academic support through an intensive instructional support teacher in reading and writing. Additional counseling to provide additional emotional, social, and behavioral support. Increased

access and use of technology during school hours and after-school support through tutoring and intervention. Professional learning topics for staff are carefully selected to focus on technology, grade-span needs, engagement, and additional support for high needs students for learning loss due to the COVID-19 pandemic.

Services are offered as allowable under the current COVID-19 state and county guidance.

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## Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what Chatom Union School District budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Chatom Union School District actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, Chatom Union School District's LCAP budgeted \$635,853 for planned actions to increase or improve services for high needs students. Chatom Union School District actually spent \$659,611 for actions to increase or improve services for high needs students in 2019-20.